

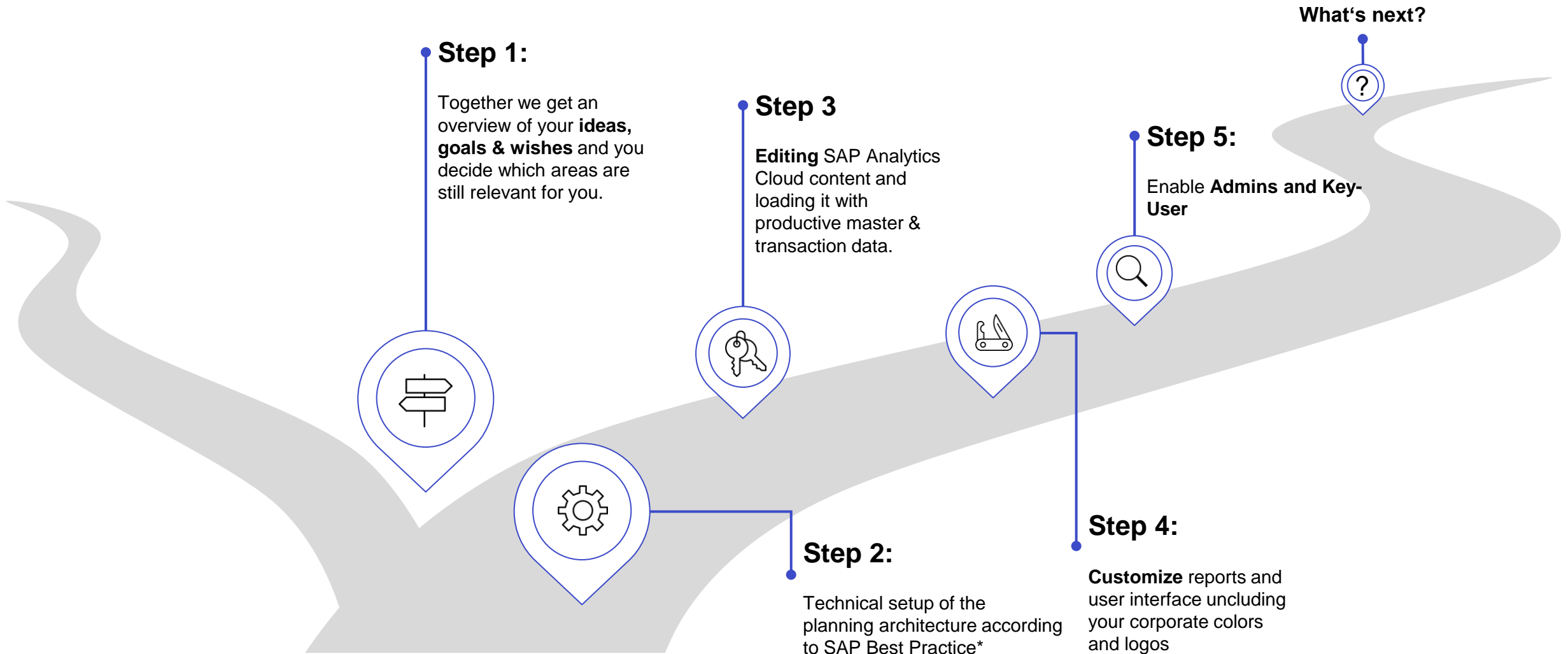
valantic

Integrated Financial Planning for SAP Business Analytics

SAP Analytics Cloud



Roadmap – Integrated Financial Planning



Integrated Financial Planning in SAP Analytics Cloud

Our Offerings | Integrated Financial Planning* – We will be happy to present our products to you in a demo!

OpEx – Planning <i>Costcenter & Projectplanning</i>	Product Cost Planning <i>Material costing</i>	Sales and profit planning	CapEx – Planning <i>Investment and depreciation planning</i>	Balance sheet and P&L Planning
<ul style="list-style-type: none"> Plan your operational expenses (cost center, projects, service tariffs etc.). Detect deviations from business goals, manage ongoing costs. Transfer product-independent costs to sales and profit planning. 	<ul style="list-style-type: none"> Plan the components of product costs based on product costing. Identify optimization opportunities and support make-or-buy decisions. Transfer product-dependent costs to sales and profit planning. 	<ul style="list-style-type: none"> Plan your revenues including sales deductions, prices and sales volumes. Also identify trends and define a sales plan. Extend the planning process to include product-independent costs (OpEx) and product-dependent costs (product cost planning). 	<ul style="list-style-type: none"> Plan your investments (real estate and movables) and the resulting depreciation. Transfer the planned asset additions to the balance sheet and the corresponding depreciation to the operating cost planning. 	<ul style="list-style-type: none"> Create your P&L (incl. offsetting to partner companies), balance sheet and cash flow planning. Derive your information base automatically from profit and loss, CAPEX planning as well as operating expenses.
<p style="text-align: center;">8 PD</p> <p style="text-align: center;">Incl. Coaching 2 PD</p>	<p style="text-align: center;">10 PD</p> <p style="text-align: center;">Incl. Coaching 3 PD</p>	<p style="text-align: center;">10 PD</p> <p style="text-align: center;">Incl. Coaching 3 PD</p>	<p style="text-align: center;">5 PD</p> <p style="text-align: center;">Incl. Coaching 2 PD</p>	<p style="text-align: center;">10 PD</p> <p style="text-align: center;">Incl. Coaching 3 PD</p>
<p>Transfer of the cross-topic landing page for an overview of the financial planning elements and easier navigation</p>				
<p>3 PD</p>				
<ul style="list-style-type: none"> Starting from the SAP Analytics Cloud Content, we transfer all required dimensions and the planning model into your naming conventions and load required master and transaction data. We transfer input interfaces for administration, planning, reporting and integrate the corporate identity of your company into the interfaces (adapt logo and colors in tables, headline buttons). Based on the SAP content, we implement automatism for data transfer and allocation for the simplest planning possible. We enable key users to perform the planning independently and hand over the administration to the responsible IT for independent management. Our offer is based on the best-practice solution, the SAP Analytics Cloud Content for integrated financial planning, which we can expand upon agreement. Not every topic area needs to be (fully) implemented, but there are dependencies. 				

We look forward to hear from you!

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